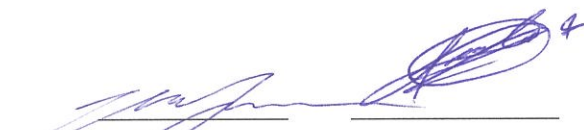
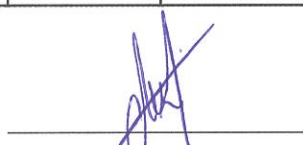


MUNICIPIO DE CHAVINDA Resultados de Egresos - LDF (PESOS)						
Concepto	Año 2019	Año 2020	Año 2021	Año 2022	Año 2023	Año 2024
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	\$28,030,759.34	\$25,518,555.62	\$29,428,923.08	\$36,367,497.01	\$35,675,096.84	\$37,066,271.54
A. Servicios Personales						
B. Materiales y Suministros	\$14,547,742.09	\$15,586,324.51	\$17,807,922.50	\$21,317,073.94	\$22,996,868.79	\$21,026,015.13
C. Servicios Generales	\$4,051,792.88	\$3,441,814.90	\$4,156,574.08	\$4,181,294.03	\$4,559,598.55	\$4,843,645.61
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$6,236,587.81	\$4,711,344.29	\$5,481,137.56	\$5,266,412.65	\$6,069,373.53	\$7,355,176.12
E. Bienes Muebles, Inmuebles e Intangibles	\$1,783,016.47	\$1,207,784.92	\$1,298,076.06	\$2,438,282.83	\$1,889,415.97	\$1,765,131.89
F. Inversión Pública	\$1,411,620.09	\$42,699.00	\$543,880.00	\$1,496,599.00	\$0.00	\$50,294.01
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$528,588.00	\$141,332.88	\$1,667,834.56	\$159,840.00	\$2,026,008.78
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$1,154,289.42	\$42,771.95
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	\$8,525,288.88	\$8,971,930.26	\$8,451,331.76	\$7,837,570.33	\$9,537,813.71	\$9,691,188.28
A. Servicios Personales						
B. Materiales y Suministros	\$4,087,313.39	\$4,586,213.62	\$4,598,547.00	\$5,347,055.47	\$6,338,837.04	\$6,050,977.65
C. Servicios Generales	\$1,318,837.87	\$1,576,825.25	\$1,222,685.49	\$1,233,594.50	\$1,799,320.07	\$1,615,615.59
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$3,119,137.62	\$2,808,891.39	\$2,603,999.27	\$1,256,920.36	\$1,378,156.60	\$2,021,545.04
E. Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$0.00	\$26,100.00	\$0.00	\$21,500.00	\$3,050.00
F. Inversión Pública	\$544,480.29	\$149,805.23	\$0.00	\$11,999.00	\$208,866.80	\$0.00
G. Inversiones Financieras y Otras Provisiones	\$13,218,125.60	\$11,453,736.22	\$7,670,684.35	\$12,940,222.16	\$13,473,029.82	\$7,569,452.08
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	-\$31,324.70	\$49,552.35
3. Total de Egresos Projectados (3 = 1 + 2)	\$36,556,048.22	\$34,490,485.88	\$37,880,254.84	\$44,205,067.34	\$45,212,910.55	\$46,757,459.82


 LIC. ARMANDO PEREZ MENDOZA


 LIC. ANA LAURA COVARRUBIAS RAMOS


 C.P. ANTONIO ROBLES DAMIAN


 LIC. ANA TERESA MORA NAVARRO


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